

WBHS Building Renovation/Additions

		Expenditures
Contract with AVIS/Hughes		\$ 27,556,161.00
Soft Cost for RCPS	RFP Professional Services	\$ 38,790.00
	Gym Floor	\$ 175,000.00
	Hazardous Materials Testing/Plan	\$ 65,000.00
	Geotechnical Investigation	\$ 20,000.00
	Commissioning	\$ 100,000.00
	Temporary Fencing/Signage	\$ 30,000.00
	Value Engineering Consultant	\$ 50,000.00
	Utility Connections	\$ 750,000.00
	Technology	\$ 75,000.00
	Legal Fees	\$ 15,000.00
	Furniture	\$ 1,000,000.00
	Special Inspections	\$ 75,000.00
	Reserve Contingency	\$ 800,000.00
Project Total Budget		\$ 30,749,951.00